

2019

**Amended  
Certificate  
For Calendar Year 2019**

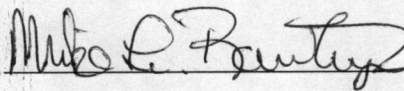
To the Clerk of Butler County, State of Kansas  
We, the undersigned, duly elected, qualified, and acting officers of  
City of Augusta  
certify that: (1) the hearing mentioned in the attached publication was  
held;(2) after the Budget Hearing this Budget was duly approved and  
adopted as the maximum expenditure for the various funds for the year.

			2019 Amended Budget		
			Amount of 2018 Tax that was Levied	Adopted 2019 Expenditures	Proposed Amended 2019 Expenditures
Table of Contents:			Page No.		
Fund	<u>K.S.A.</u>				
Special Highway				310,435	600,435
Street Sales Tax				541,900	735,000
Emergency Communication				15,000	25,600
Electric Reserve				200,000	257,000
Wastewater Reserve					875,000
Totals		xxxxxxxx	0	1,067,335	2,493,035
Summary of Amendments		0			

Attested date: 1-13-2020

  
County Clerk





Assisted by:

Address:

Email:

Governing Body

CPA Summary

City of Augusta

2019

Adopted Budget

Special Highway	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	435,697	435,697
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
State of Kansas Gas Tax	240,000	240,000
County Transfers Gas	38,000	38,000
Dividends	5,000	5,000
Refund of Expenditures	2,000	2,000
Interest on Idle Funds		
<b>Total Receipts</b>	<b>285,000</b>	<b>285,000</b>
<b>Resources Available:</b>	<b>720,697</b>	<b>720,697</b>
Expenditures:		
Personnel Services	141,535	141,535
Contractual Services	49,100	49,100
Commodities	118,800	118,800
Capital Outlay	1,000	291,000
<b>Total Expenditures</b>	<b>310,435</b>	<b>600,435</b>
Unencumbered Cash Balance December 31	410,262	120,262

CPA Summary



City of Augusta

2019

Adopted Budget

Street Sales Tax	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	134,748	1,432,503
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Transfer from General Fund	555,000	620,000
Interest on Idle Funds		
<b>Total Receipts</b>	<b>555,000</b>	<b>620,000</b>
<b>Resources Available:</b>	<b>689,748</b>	<b>2,052,503</b>
Expenditures:		
Contractual Services	50,000	243,100
Debt Service	491,900	491,900
<b>Total Expenditures</b>	<b>541,900</b>	<b>735,000</b>
Unencumbered Cash Balance December 31	147,848	1,317,503

CPA Summary
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City of Augusta

2019

Adopted Budget

Emergency Communication	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	45,570	45,570
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Interest on Idle Funds		
<b>Total Receipts</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>45,570</b>	<b>45,570</b>
Expenditures:		
Capital Outlay	15,000	15,000
Contractual Services	0	10,600
<b>Total Expenditures</b>	<b>15,000</b>	<b>25,600</b>
Unencumbered Cash Balance December 31	30,570	19,970

CPA Summary
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2019

**Notice of Budget Hearing for Amending the  
2019 Budget**

The governing body of

**City of Augusta**

will meet on the day of December 16, 2019 at 7:00 PM at City Hall for the  
purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall  
and will be available at this hearing.

**Summary of Amendments**

Fund	2019 Adopted Budget			2019 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Special Highway			310,435	600,435
Street Sales Tax			541,900	735,000
Emergency Communication			15,000	25,600
Electric Reserve			200,000	257,000
Wastewater Reserve			0	875,000
			0	0

City of Augusta  
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Official Title: City Clerk

Page No.

(Published in The Butler County Times-Gazette November 23, 2019.)

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Street Sales Tax			541,900	735,000
Emergency Communication			15,000	25,600
Electric Reserve			200,000	257,000
Wastewater Reserve			0	875,000
			0	0

City of Augusta

Official Title: City Clerk